

# Sweepstakes Road Sidewalk -- No. 509977

Category  
Agency  
Planning Area  
Relocation Impact

Transportation  
Public Works & Transportation  
Damascus  
None.

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

January 2, 2002  
11-107(01 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	238	47	140	51	21	30	0	0	0	0	0
Land	31	0	20	11	11	0	0	0	0	0	0
Site Improvements and Utilities	27	0	0	27	0	27	0	0	0	0	0
Construction	300	0	0	300	100	200	0	0	0	0	0
Other											
Total	596	47	160	389	132	257	0	0	0	0	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	596	47	160	389	132	257	0	0	0	0	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for the design and construction of approximately 1,100 linear feet of 5-foot wide concrete sidewalk along the south side of Sweepstakes Road between Magruder Branch Trail and Newbury Road.

### Service Area

Damascus Policy Area.

### Specific Data

This sidewalk along Sweepstakes Road will provide pedestrian access from two residential developments at Newbury Road, to the Magruder Branch Hiker/Biker Trail, and to Lois P. Rockwell Elementary School located on East Cutsail Drive. This portion of the sidewalk will be an extension of an existing sidewalk on Sweepstakes Road between West Cutsail Drive and Magruder Branch Trail.

### Cost Change

Not Applicable.

### STATUS

Preliminary Design Stage.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		550
First Cost Estimate		
Current Scope	FY99	550
Last FY's Cost Estimate		596
Present Cost Estimate		596
Appropriation Request	FY03	0
Appropriation Request Est.	FY04	0
Supplemental Appropriation Request	FY02	0
Transfer		0
Cumulative Appropriation		596
Expenditures/ Encumbrances		112
Unencumbered Balance		484
Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

### COORDINATION

Montgomery County Public Schools  
WSSC  
Maryland-National Capital Park and Planning  
Commission  
Washington Gas and Light  
Maryland Department of the Environment  
Verizon  
Department of Permitting Services  
Allegheny Power

### MAP

See Map on Next Page

